



Holy Family PTG Membership Meeting

October 10, 2023 9:15 AM in the NC MPR
Zoom Meeting ID: 886 4503 6158 Passcode: 957522

- Call to Order - 9:20 am Lauren Kochenderfer/ Kristen Baradihi
- Opening Prayer Kristen Baradihi
- Mission Statement Lauren Kochenderfer/ Kristen Baradihi

Holy Family Regional School provides a Catholic education fostering spiritual and religious formation, academic excellence, and service to others.

- Zoom welcome and attendance Lauren Kochenderfer/ Kristen Baradihi
- President's Report
 - Board Elections (VP & Secretary) Lauren Kochenderfer/ Kristen Baradihi
- ➔ *Tricia Dennis elected to VP. Suzanne Bilodeau elected to secretary.*
- Treasurer's Report Dena Premo
- ➔ *21K in the checking account. We have some outstanding expenses. Fall Fest has some invoices. Based on today's meeting re:SAW, we'll be reallocating some funds among the programs. We will update and redistribute. Flower sale was extremely successful. \$2,094 profit. Projected only \$1,000. 9K was projected for Fall Festival. Came in at \$5,500, including next year's deposit. Ticket sales were phenomenal. Ticket sales were 26K. Martial arts budget - \$900 projected. Came in at \$825. 33 kids. Trunk or treat doing well with sales. The pizza revenue is part of the overall budget. 208 tickets as of this am. Pizza sales so far = 96 cheese, 80 pepperoni. Will need detailed budgets for each event. Trunk or treat profit budget is \$3k. Budget will be edited throughout the year based on revenue from earlier events. Expense reimbursements. Do direct vendor payments as much as possible. 50/50 and raffles - We are required to have a raffle license any time we have raffles. We need to be mindful of the tax rules. Forms may need to be filed if over the \$600 threshold. Motion to look into "Share the Wealth" info. Some 50/50 raffles for later events may be reworked per Lisa Davis.*
- Principal's Report Bridget Hondzinski
- ➔ *Fall Festival was a wonderful event. Great weather. Great day. Friendly is still on hold. 100 families gave feedback/concern moving forward. A few emails want to move forward. Thinking and praying through that. Friday the teachers stayed for Professional Development. Changes in the classroom - more group work. NHS - 51 new members inducted last week. 7th & 8th graders working with 4th graders. Teachers appreciate the additional help. New middle school teacher started yesterday who has taught teachers in the past. Lots of certifications. Math teacher still needed.*
- School Advisory Council Representative Jessica Cossette
 - ➔ *Meets every other month. Judy and Capri are working on guidelines. Nov 15th - gun safety meeting. There was a report from Steve on finance. They welcomed 2 new members. Working on developing programs and updating the campuses. Nov 13th, 6 pm is next meeting in Parish ctr.*
- Campus Minister Representative Kim Myers
- ➔ *No notes*
- Bookkeeping Lisa Davis
- ➔ *Nothing new. Just working with PTG Treasurer.*
- Advancement Jennifer Schmitz
- ➔ *Kicked off annual fund at St. Mary and St Andrew. Received 20K so far. St. Ireneus at the end of this month. Working on getting alumni one per class to speak at events. Mr. Myers will be speaking and they are getting a projector. Fri March 8th is benefit evening. "Anchored in Faith."*

Post-Event Reports

- Fall Festival (9/23/23) Susan LeRoy, Natalee Allington, Laura Bastuba, Adriana VanDuyn, Elizabeth Koenig, Natalia Tarnavsky-Smith, Vanessa Kenaya
- ➔ *Same vendors. Stilt walker was new. Face painting was slow. Higher ticket price but all inclusive. Potentially moving it to Sunday. Jacob/Alex/Mr. Greg put stuff up on Friday until 9 pm. We got them pizza. Motion to give them a bonus.*
- Fall Flower Sale (9/25/23) Megan Wilson
- ➔ *Went excellent this year. New vendor was Ft. Myers and sons. They streamlined everything. Already on board and planning for next year. Thought about holiday flower sale but may not have enough volunteer support to do that. Made double what was projected. A lot of feedback from people who wished they ordered or wished they ordered more.*

Pre-Event Reports

- Staff Appreciation week (ongoing) NC: Nora Daut, Melissa Demski
SC: Kristen Faure, Stephanie Estrellas
- ➔ *There was a meeting this am with admin to rework the program and keep it within the school guidelines. Not collecting for 12 days of Christmas.*
- Trunk or Treat (10/20/23) Eva Samano, Amy Hamama, Michell Campbell, Leza Aboona
- ➔ *Did go with the character rental. \$1800 expense. 290 car caps. Bigger than last year. Still need some volunteers especially for traffic. Add volunteer push for today's Tidbits. Still waiting on bag shipment. Include a map for parents. Committee needs DJ contact info for last minute details. Car voting is usually done by committee. Will be done by admin now instead. Winners can use e-gift cards or RaiseRight.*
- Family Fun Night (Skate Night) (11/3/23) Melissa Keen
- ➔ *No notes*
- Staff Conference Meals (11/7/23) NC: Anne Caponigro, Renee Dzieciolowski
SC: Julie Gagliardi, Renee Sorgi
- ➔ *Hospitality budget from the school. School can provide the meals and committee can work it. Half Day Cafe \$450-500 per campus. Julie & Renee are contacts. Leo is the owner. Committee would like approval. PTG can provide water and dessert via sign up genius. Put in wrap 10/20.*
- Christmas Shops (12/5 N and 12/12 S) NC: Jessica Cossette, Christine Hurst, Missy Akash, Renee Sorgi
SC: Maria Randazzo, Michelle Smith, Rebecca Turner, Tara Tuttle
- ➔ *We pay for only the items that we sell. Pre event form NC is done. MPR is reserved. The showcase from Fun Services is this Saturday. Envelopes will go home. Will sell HFRS ornaments in the shop. October 27th teaser. November 3rd sign up link released. NC will have one to one (parent with a shopper).*
- STEM Amy Ryzco
- ➔ *1st, 2nd, 3rd for grandparents meeting next Thursday 10 am. All experiments have been selected. Met with Mrs. Hondzinski. Destination Imagination. Add blurb from last week's wrap and put in our PTG Connection. Still looking for parents to teach the workshops.*

Comments and Adjournment - 10:38 am

In Attendance:
Mrs. Hondzinski
PTG Executive Board Members (Lauren, Kristen, Chrissy, Dena)
Tricia Dennis
Suzanne Bilodeau
Sara Charaf
Vanessa Shamany-Fakhoury
Jessica Cossette
Lisa Davis
Eva Samano
Christie Goldsmith
Amy Ryzco
Nicole Koval
Jennifer Schmitz
Susan LeRoy